


Phone : (020) 26902100 - 30 lines
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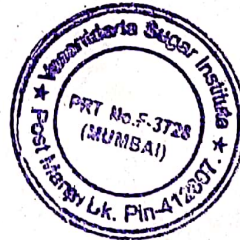


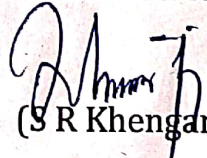
VASANTDADA SUGAR INSTITUTE
Manjari (Bk.) Tal. : Havell, Dist. : Pune - 412 307, Maharashtra, India.

Budget for infrastructure development and actual expenditure for last 5 years 2018-2019 to 2022-2023.

Year	Budgeted Expenditure for infrastructure development and augmentation (INR in Rs)	Actual Expenditure for infrastructure development and augmentation (INR in Rs)
2018-19	35,00,000.00	31,49,240.57
2019-20	65,00,000.00	60,55,751.63
2020-21	10,00,000.00	6,17,960.00
2021-22	30,00,000.00	26,88,396.00
2022-23	7,00,000.00	6,01,535.00
TOTAL	1,47,00,000.00	1,31,12,883.20


Principal
Vasantdada Sugar Institute
Manjari (Bk.), Tal. Havell,
Dist. Pune - 412 307



Yours Faithfully,

(S R Khengare)
Chief Accountant



Reply to be sent on the name of Institute and not on individual's name.

Phone : (020) 26902100 - 30 lines
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VASANTDADA SUGAR INSTITUTE
Manjari (Bk.) Tal. : Haveli, Dist. : Pune - 412 307, Maharashtra, India.

Budget for infrastructure development, maintenance of physical facilities and Academic Support Facilities and salary component and Other expenses for last 5 years financial year 2018-2019 to 2022-2023.

Year	Budget for infrastructure development (INR in Rs)	Budget for Academic Support Facilities Maintenance (INR in Rs)	Budget for physical facilities Maintenance (INR in Rs)	Budget for Salary (INR in Rs)	Budget for Other expenses (INR in Rs)
2018-19	35,00,000.00	4,63,000.00	7,31,000.00	1,30,30,000.00	88,25,000.00
2019-20	65,00,000.00	6,74,000.00	14,33,000.00	1,44,14,000.00	98,57,000.00
2020-21	10,00,000.00	4,35,000.00	4,18,000.00	1,49,58,000.00	80,96,000.00
2021-22	30,00,000.00	7,48,000.00	7,26,000.00	1,53,99,000.00	83,33,000.00
2022-23	7,00,000.00	6,90,000.00	11,15,000.00	1,79,30,000.00	90,87,000.00
Total	1,47,00,000.00	30,10,000.00	44,23,000.00	7,57,31,000.00	4,41,98,000.00

Principal
Vasantdada Sugar Institute
Manjari (Bk.), Tal. Haveli,
Dist. Pune - 412 307



Yours Faithfully,

(S R Khengare)

Chief Accountant



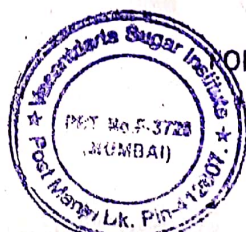
Reply to be sent on the name of Institute and not on individual's name.

Budget for infrastructure development, maintenance of physical facilities and academic support and salary component, during the financial year 2022-23

Account head	Budget (INR in Rs)
Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	
REPAIRS AND MAINTENANCE FOR PIPELINE & DRIP.	55,000.00
REPAIRS AND MAINTENANCE FOR ELECTRICALS	2,80,000.00
REPAIRS AND MAINTENANCE FOR OTHERS	2,20,000.00
REPAIRS AND MAINTENANCE COMPUTER AND PRINTER	50,000.00
EXPENDITURE IN RESPECT OF PROPERTIES RENT, TAXES SALARIES, DEPRE.(BY WAY OF PROVISION OF ADJUSTMENT)	70,000.00
INSURANCE	15,000.00
Total Academic Support Facilities	6,90,000.00
POSTAGE AND TELEGRAMS EXPENSES	10,000.00
STATIONERY AND PRINTING EXPENSES	1,50,000.00
FUEL AND OIL EXPENSES (Local)	2,00,000.00
WATER CHARGES	60,000.00
LOCAL TRAVELLING EXPENSES	25,000.00
CHEMICAL PURCHASE	2,50,000.00
OTHER CONSUMABLE	2,30,000.00
T.A.D.A.TO COMMITTEE MEMBERS	15,000.00
INTERNET EXPENSES	40,000.00
WEBSITE CHARGES	5,000.00
A.V.S.I.COURSE EXPENSES	10,000.00
HOSTEL EXPENSES	1,20,000.00
Total physical facilities	11,15,000.00
SALARY A/C	80,00,000.00
CONTRACT SALARY	10,00,000.00
EMPLOYERS SHARE TO PROVIDENT FUND	60,000.00
EMPLOYERS SHARE TO PENSION	1,00,000.00
LINKED DEPOSIT INSURANCE	1,50,000.00
GROUP GRATUITY-CUM-LIFE INSURANCE	6,50,000.00
HONOURIUM A.V.S.I.	3,00,000.00
INTERNAL HONOURIUM EXPENSES	75,00,000.00
LABOUR WELFARE MEDICAL EXPENSES	20,000.00
EMPLOYEES MEDICAL HEALTH INSURANCE	1,50,000.00
Total of Salary	1,79,30,000.00
AUDIT FEES	30,000.00
EFFICIENCY AWARD FUNCTION	1,60,000.00
TELEPHONE AND TRUNKCALL EXPENSES	15,000.00
PUBLICITY AND ADVERTISEMENT	22,00,000.00
WATCH AND WARD EXPENSES	2,00,000.00
BANK COMMISSION	1,000.00



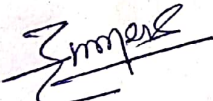
Principal
Principal
Vasantdada Sugar Institute
 Manjari (Bk.), Tal. Haveli,
 Dist. Pune - 412 307



FOR VASANTDADA SUGAR INSTITUTE

Chief Accountant
CHIEF ACCOUNTANT

Account head	Budgt (INR in Rs)
OFFICE EXPENSES	60,000.00
ADMINISTRATIVE CHARGES FOR PROV.FUND	55,000.00
ELECTRICITY CHARGES	75,000.00
NEWS PAPERS AND PERIODICALS	19,000.00
DIRECTOR'S MEDICAL EXPENSES	10,000.00
STAFF TRANSPORT	60,000.00
UNIVERSITY SHARE FROM PH.D. FEES	30,000.00
MISCELLANEOUS EXPENSES	1,000.00
NATIONAL HOLIDAYS LABOUR CHARGES	6,000.00
MEETING EXPENSES	15,000.00
LEGAL EXPENSES & LABOUR CONSULTANT FEES	70,000.00
PROFESSIONAL FEES	80,000.00
Total of Other expenses	30,87,000.00
DEPRECIATION	60,00,000.00
Total physical facilities and academic support and salary componen	2,88,22,000.00
Budget for infrastructure development	
Hostel Equipment	20,000.00
Laboratory Equipment-Alcohol Tech	1,60,000.00
Equipment-Registrar Depertment	2,20,000.00
Computers,Printers & Softwares	60,000.00
Lcd Projector	2,00,000.00
Equipment Of Environment Section	40,000.00
Total of infrastructure development	7,00,000.00


Principal
Vasantdada Sugar Institute
 Manjari (Bk.), Tal. Haveli,
 Dist. Pune - 412 807



FOR VASANTDADA SUGAR INSTITUTE

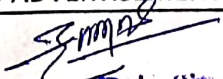

CHIEF ACCOUNTANT

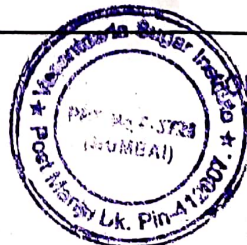
Vasantdada Sugar Institute, Manjari (Bk),Pune

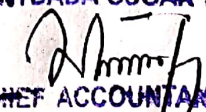
Budget for infrastructure development, maintenance of physical facilities and academic support and salary component, during the financial year 2021-22

Account head	Budgt (INR in Rs)
Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	
REPAIRS AND MAINTENANCE FOR ELECTRICALS	1,98,000.00
REPAIRS AND MAINTENANCE FOR OTHERS	3,25,000.00
REPAIRS AND MAINTENANCE COMPUTER AND PRINTER	14,000.00
EXPENDITURE IN RESPECT OF PROPERTIES RENT, TAXES SALARIES, DEPRE.(BY WAY OF PROVISION OF ADJUSTMENT)	1,97,000.00
INSURANCE	14,000.00
Total Academic Support Facilities	7,48,000.00
POSTAGE AND TELEGRAMS EXPENSES	8,000.00
STATIONERY AND PRINTING EXPENSES	1,06,000.00
FUEL AND OIL EXPENSES (Local)	1,45,000.00
WATER CHARGES	80,000.00
LOCAL TRAVELLING EXPENSES	5,000.00
TRANSPORT CHARGES	-
UNIVERSITY SHARE FROM PH.D. FEES	1,00,000.00
CHEMICAL PURCHASE	57,000.00
OTHER CONSUMABLE	40,000.00
T.A.D.A.TO COMMITTEE MEMBERS	20,000.00
INTERNET EXPENSES	50,000.00
WEBSITE CHARGES	4,000.00
HOSTEL EXPENSES	1,11,000.00
Total physical facilities	7,26,000.00
SALARY A/C	68,90,000.00
CONTRACT SALARY	7,20,000.00
EMPLOYERS SHARE TO PROVIDENT FUND	51,000.00
EMPLOYERS SHARE TO PENSION	90,000.00
LINKED DEPOSIT INSURANCE	13,000.00
GROUP GRATUITY-CUM-LIFE INSURANCE	3,13,000.00
HONOURIUM A.V.S.I.	3,21,000.00
INTERNAL HONOURIUM EXPENSES	68,64,000.00
LABOUR WELFARE MEDICAL EXPENSES	15,000.00
EMPLOYEES MEDICAL HEALTH INSURANCE	1,22,000.00
Total of Salary	1,53,99,000.00
AUDIT FEES	8,000.00
EFFICIENCY AWARD FUNCTION	28,000.00
TELEPHONE AND TRUNKCALL EXPENSES	11,000.00
PUBLICITY AND ADVERTISEMENT	22,47,000.00




Principal
Vasantdada Sugar Institute
 Manjari (Bk.), Tal. Haveli,
 Dist. Pune - 412 507



CHIEF ACCOUNTANT

CHIEF ACCOUNTANT

Account head	Budgt (INR in Rs)
WATCH AND WARD EXPENSES	1,85,000.00
BANK COMMISSION	1,000.00
OFFICE EXPENSES	26,000.00
ELECTRICITY CHARGES	62,000.00
NEWS PAPERS AND PERIODICALS	15,000.00
DIRECTOR'S MEDICAL EXPENSES	28,000.00
STAFF TRANSPORT	41,000.00
LOSS ON SCRAP OF ASSET	1,000.00
MISCELLANEOUS EXPENSES	1,000.00
FOREIGN STUDENT EXPENSES	-
MEETING EXPENSES	17,000.00
LEGAL EXPENSES & LABOUR CONSULTANT FEES	15,000.00
PROFESSIONAL FEES	26,000.00
Total of Other expenses	27,12,000.00
DEPRECIATION	56,21,000.00
Total physical facilities and academic support and salary componen	2,52,06,000.00
Budget for infrastructure development	
P G Hostel Building	27,00,000.00
Septic Tank	60,000.00
Computers, Printers & Softwares	1,60,000.00
Water Cooler	80,000.00
Total of infrastructure development	30,00,000.00



[Signature]

Principal

Vasantdada Sugar Institute

Manjari (Bk.), Tal. Haveli,

Dist. Pune - 412 807



VASANTDADA SUGAR INSTITUTE

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CHIEF ACCOUNTANT

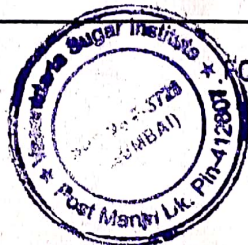
Vasantdada Sugar Institute, Manjari (Bk),Pune

Budget for infrastructure development, maintenance of physical facilities and academic support and salary component, during the financial year 2020-21

Account head	Budgt (INR in Rs)
Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	
REPAIRS AND MAINTENANCE FOR ELECTRICALS	1,13,000.00
REPAIRS AND MAINTENANCE FOR OTHERS	2,51,000.00
REPAIRS AND MAINTENANCE COMPUTER AND PRINTER	10,000.00
EXPENDITURE IN RESPECT OF PROPERTIES RENT, TAXES SALARIES, DEPRE.(BY WAY OF PROVISION OF ADJUSTMENT)	49,000.00
INSURANCE	12,000.00
Total Academic Support Facilities	4,35,000.00
POSTAGE AND TELEGRAMS EXPENSES	10,000.00
STATIONERY AND PRINTING EXPENSES	75,000.00
FUEL AND OIL EXPENSES (Local)	96,000.00
WATER CHARGES	71,000.00
LOCAL TRAVELLING EXPENSES	12,000.00
TRANSPORT CHARGES	2,000.00
CHEMICAL PURCHASE	22,000.00
T.A.D.A.TO COMMITTEE MEMBERS	11,000.00
INTERNET EXPENSES	60,000.00
WEBSITE CHARGES	4,000.00
HOSTEL EXPENSES	55,000.00
Total physical facilities	4,18,000.00
SALARY A/C	64,58,000.00
CONTRACT SALARY	7,09,000.00
EMPLOYERS SHARE TO PROVIDENT FUND	66,000.00
EMPLOYERS SHARE TO PENSION	79,000.00
LINKED DEPOSIT INSURANCE	14,000.00
GROUP GRATUITY-CUM-LIFE INSURANCE	4,69,000.00
HONOURIUM A.V.S.I.	1,79,000.00
INTERNAL HONOURIUM EXPENSES	68,64,000.00
LABOUR WELFARE MEDICAL EXPENSES	17,000.00
EMPLOYEES MEDICAL HEALTH INSURANCE	1,03,000.00
Total of Salary	1,49,58,000.00
AUDIT FEES	8,000.00
EFFICIENCY AWARD FUNCTION	43,000.00
TELEPHONE AND TRUNKCALL EXPENSES	16,000.00
PUBLICITY AND ADVERTISEMENT	15,97,000.00
WATCH AND WARD EXPENSES	1,60,000.00
BANK COMMISSION	2,000.00
OFFICE EXPENSES	11,000.00
ELECTRICITY CHARGES	61,000.00



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Vasantdada Sugar Institute
 Manjari (Bk.), Tal. Maveli,
 Dist. Pune - 412 807

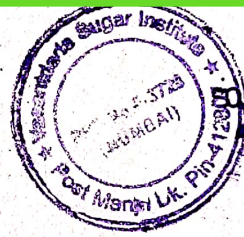


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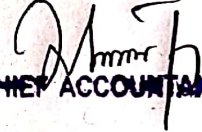
Chief Accountant
CHIEF ACCOUNTANT

Account head	Budgt (INR in Rs)
NEWS PAPERS AND PERIODICALS	14,000.00
DIRECTOR'S MEDICAL EXPENSES	7,000.00
STAFF TRANSPORT	24,000.00
LOSS ON SCRAP OF ASSET	1,000.00
MISCELLANEOUS EXPENSES	4,000.00
FOREIGN STUDENT EXPENSES	6,30,000.00
MEETING EXPENSES	13,000.00
LEGAL EXPENSES & LABOUR CONSULTANT FEES	29,000.00
PROFESSIONAL FEES	22,000.00
Total of Other expenses	26,42,000.00
DEPRECIATION	54,54,000.00
Total physical facilities and academic support and salary componen	2,39,07,000.00
Budget for infrastructure development	
New Hostel Building	70,000.00
Furniture-Hostel	4,80,000.00
Pump Set	50,000.00
Computers, Printers & Softwares	4,00,000.00
Total of infrastructure development	10,00,000.00


Principal
Vasantdada Sugar Institute
 Manjari (Bk.), Tal. Haveli,
 Dist. Pune - 412 307



FOR VASANTDADA SUGAR INSTITUTE

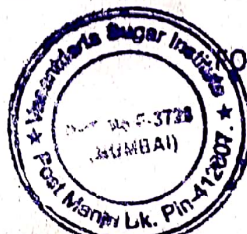

CHIEF ACCOUNTANT



Vasantdada Sugar Institute, Manjari (Bk),Pune	
Budget for infrastructure development, maintenance of physical facilities and academic support and salary component, during the financial year 2019-20	
Account head	Budgt (INR in Rs)
Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	
REPAIRS AND MAINTENANCE FOR PIPELINE & DRIP.	5,000.00
REPAIRS AND MAINTENANCE FOR FURNITURE	7,000.00
REPAIRS AND MAINTENANCE FOR ELECTRICALS	3,03,000.00
REPAIRS AND MAINTENANCE FOR OTHERS	2,39,000.00
REPAIRS AND MAINTENANCE COMPUTER AND PRINTER	26,000.00
EXPENDITURE IN RESPECT OF PROPERTIES RENT, TAXES SALARIES, DEPRE.(BY WAY OF PROVISION OF ADJUSTMENT)	77,000.00
INSURANCE	17,000.00
Total Academic Support Facilities	6,74,000.00
GLASSWARE EXPENSES	62,000.00
POSTAGE AND TELEGRAMS EXPENSES	15,000.00
STATIONERY AND PRINTING EXPENSES	1,31,000.00
FUEL AND OIL EXPENSES (Local)	1,10,000.00
WATER CHARGES	78,000.00
LOCAL TRAVELLING EXPENSES	41,000.00
TRANSPORT CHARGES	7,000.00
OTHER CONSUMABLES-REGISITAR	1,000.00
CHEMICAL PURCHASE	64,000.00
OTHER CONSUMABLE	3,53,000.00
T.A.D.A.TO COMMITTEE MEMBERS	21,000.00
INTERNET EXPENSES	5,000.00
WEBSITE CHARGES	11,000.00
HOSTEL EXPENSES	1,37,000.00
UNIVERSITY REGISTRATION CHARGES	3,52,000.00
AVSI SPORT MATERIAL EXPENSES	45,000.00
Total physical facilities	14,33,000.00
SALARY A/C	50,81,000.00
CONTRACT SALARY	11,10,000.00
EMPLOYERS SHARE TO PROVIDENT FUND	1,46,000.00
EMPLOYERS SHARE TO PENSION	72,000.00
LINKED DEPOSIT INSURANCE	3,000.00
GROUP GRATUITY-CUM-LIFE INSURANCE	6,57,000.00
HONOURIUM A.V.S.I.	3,26,000.00
INTERNAL HONOURIUM EXPENSES	68,64,000.00
LABOUR WELFARE MEDICAL EXPENSES	16,000.00
EMPLOYEES MEDICAL HEALTH INSURANCE	1,39,000.00
Total of Salary	1,44,14,000.00



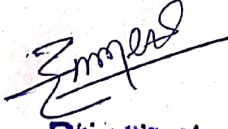
S. M. Joshi
Principal
Vasantdada Sugar Institute
 Manjari (Bk.), Tal. Haveli,
 Dist. Pune - 412 807

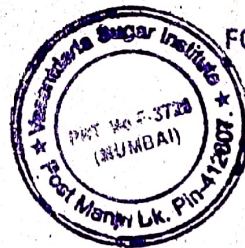


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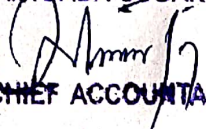
S. M. Joshi
CHIEF ACCOUNTANT

Account head	Budgt (INR in Rs)
AUDIT FEES	8,000.00
EFFICIENCY AWARD FUNCTION	1,02,000.00
TELEPHONE AND TRUNKCALL EXPENSES	31,000.00
PUBLICITY AND ADVERTISEMENT	23,00,000.00
WATCH AND WARD EXPENSES	1,72,000.00
BANK COMMISSION	1,000.00
OFFICE EXPENSES	31,000.00
ELECTRICITY CHARGES	1,61,000.00
NEWS PAPERS AND PERIODICALS	3,000.00
DIRECTOR'S MEDICAL EXPENSES	5,000.00
STAFF TRANSPORT	37,000.00
MISCELLANEOUS EXPENSES	1,000.00
FOREIGN STUDENT EXPENSES	15,48,000.00
MEETING EXPENSES	14,000.00
LEGAL EXPENSES & LABOUR CONSULTANT FEES	20,000.00
PROFESSIONAL FEES	23,000.00
Total of Other expenses	44,57,000.00
DEPRECIATION	54,00,000.00
Total physical facilities and academic support and salary componen	2,63,78,000.00
Budget for infrastructure development	
New Hostel Building	30,00,000.00
Air Conditioner-Hostel	19,50,000.00
T.V.Set & Audio Video System	8,00,000.00
Lab Glassware & Appliances	20,000.00
Dish Antena	55,000.00
Gym Equipments-Hostel	45,000.00
Equipment-Hostel	1,10,000.00
Lcd Projector	5,00,000.00
Ups System Equipment	20,000.00
Total of infrastructure development	65,00,000.00


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FOR VASANTDADA SUGAR INSTITUTE


CHIEF ACCOUNTANT



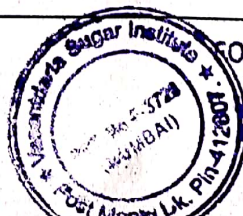
Vasantdada Sugar Institute, Manjari (Bk),Pune

Budget for infrastructure development, maintenance of physical facilities and academic support and salary component, during the financial year 2018-19

Account head	Budgt (INR in Rs)
Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	
REPAIRS AND MAINTENANCE FOR PIPELINE & DRIP.	6,000.00
REPAIRS AND MAINTENANCE FOR FURNITURE	36,000.00
REPAIRS AND MAINTENANCE FOR ELECTRICALS	1,70,000.00
REPAIRS AND MAINTENANCE FOR OTHERS	1,70,000.00
REPAIRS AND MAINTENANCE COMPUTER AND PRINTER	20,000.00
EXPENDITURE IN RESPECT OF PROPERTIES RENT, TAXES SALARIES, DEPRE.(BY WAY OF PROVISION OF ADJUSTMENT)	49,000.00
INSURANCE	12,000.00
Total Academic Support Facilities	4,63,000.00
POSTAGE AND TELEGRAMS EXPENSES	12,000.00
STATIONERY AND PRINTING EXPENSES	1,82,000.00
FUEL AND OIL EXPENSES (Local)	1,38,000.00
WATER CHARGES	76,000.00
LOCAL TRAVELLING EXPENSES	53,000.00
TRANSPORT CHARGES	-
OTHER CONSUMABLES-REGISITAR	1,000.00
CHEMICAL PURCHASE	1,13,000.00
OTHER CONSUMABLE	13,000.00
T.A.D.A.TO COMMITTEE MEMBERS	21,000.00
INTERNET EXPENSES	4,000.00
WEBSITE CHARGES	6,000.00
A.V.S.I.COURSE EXPENSES	-
HOSTEL EXPENSES	85,000.00
AVSI SPORT MATERIAL EXPENSES	27,000.00
Total physical facilities	7,31,000.00
SALARY A/C	47,02,000.00
CONTRACT SALARY	8,68,000.00
EMPLOYERS SHARE TO PROVIDENT FUND	1,71,000.00
EMPLOYERS SHARE TO PENSION	78,000.00
LINKED DEPOSIT INSURANCE	67,000.00
GROUP GRATUITY-CUM-LIFE INSURANCE	32,000.00
HONOURIUM A.V.S.I.	3,48,000.00
INTERNAL HONOURIUM EXPENSES	66,24,000.00
LABOUR WELFARE MEDICAL EXPENSES	16,000.00
EMPLOYEES MEDICAL HEALTH INSURANCE	1,24,000.00
Total of Salary	1,30,30,000.00
AUDIT FEES	8,000.00



Principal
Vasantdada Sugar Institute
 Manjari (Bk.), Tal. Haveli,
 Dist. Pune - 412 507



CHIEF ACCOUNTANT

Account head	Budgt (INR in Rs)
EFFICIENCY AWARD FUNCTION	94,000.00
TELEPHONE AND TRUNKCALL EXPENSES	44,000.00
PUBLICITY AND ADVERTISEMENT	24,70,000.00
WATCH AND WARD EXPENSES	1,48,000.00
BANK COMMISSION	1,000.00
OFFICE EXPENSES	33,000.00
ELECTRICITY CHARGES	3,47,000.00
NEWS PAPERS AND PERIODICALS	3,000.00
DIRECTOR'S MEDICAL EXPENSES	3,000.00
STAFF TRANSPORT	44,000.00
MISCELLANEOUS EXPENSES	6,000.00
FOREIGN STUDENT EXPENSES	8,17,000.00
MEETING EXPENSES	21,000.00
LEGAL EXPENSES & LABOUR CONSULTANT FEES	42,000.00
PROFESSIONAL FEES	29,000.00
Total of Other expenses	41,10,000.00
DEPRECIATION	47,15,000.00
Total physical facilities and academic support and salary componen	2,30,49,000.00
Budget for infrastructure development	
P G Hostel Building	28,50,000.00
Furniture-Avsi Course	2,00,000.00
Lab Glassware & Appliances	10,000.00
Gym Equipments-Hostel	4,40,000.00
Total of infrastructure development	35,00,000.00

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Principal

Vasantdada Sugar Institute

Manjari (Bk.), Tal. Haveli,

Dist. Pune - 412 507



VASANTDADA SUGAR INSTITUTE

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CHIEF ACCOUNTANT

